

Casco Bay Island Transit District (CBITD)

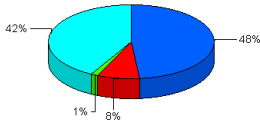
General Manager: Mr. Patrick Christiar  
(207) 774-7871

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Portland, ME				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	124	Service Consumption		Fare Revenues	( 42%)	\$1,637,930		Purchased Transportation	
Population	188,080	Annual Passenger Miles	2,842,693	Local Funds	( 0%)	0		Other Operating Expenses	
Population Ranking out of 465 UZAs	163	Annual Unlinked Trips	861,422	State Funds	( 1%)	51,774		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips	2,434	Federal Assistance	( 8%)	322,650			
Service Area Statistics		Average Saturday Unlinked Trips	2,275	Other Funds	( 48%)	1,885,589		Reconciling Cash Expenditures	
Square Miles	133	Average Sunday Unlinked Trips	2,030	Total Operating Funds Expended		\$3,897,943			
Population	188,643	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	72,586	Local funds		\$0			
		Annual Vehicle Revenue Hours	15,121	State Funds		0			
		Vehicles Operated in Maximum Service	4	Federal Assistance		0			
		Vehicles Available for Maximum Service	5	Other Funds		0			
		Base Period Requirement	4	Total Capital Funds Expended		\$0			

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	4	0	\$0	\$0	\$0	\$0	\$0

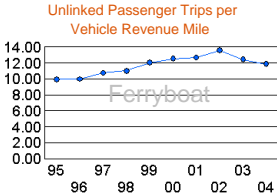
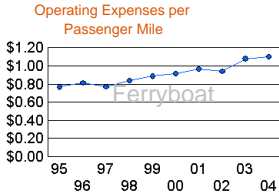
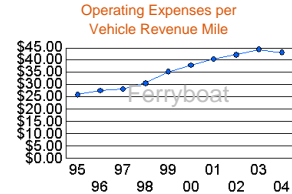
Sources of Operating Funds Expended



Sources of Capital Funds Expended

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$3,126,959	\$1,637,930	\$0	2,842,693	72,586	861,422	15,121	20.0	5	22.6	4	1.00	25%

Performance Measures				Service Efficiency				Cost Effectiveness		Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip			Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour		
Ferryboat				\$43.08	\$206.80	\$1.10	\$3.63			11.87	56.97		



1 Excludes data for purchased transportation reported separately